

NOTE

FOR FY11

Standalone

(Rs. in Crores)

Particulars (TURNOVER)	FY11	FY10	Growth (%)
Material Handling Equipments	653	620	5%
GEAR	524	426	23%
Total	1177	1046	13%

(Rs. in Crores)

Particulars	FY11	FY10	Growth (%)
TURNOVER	1177	1046	13%
PBT	121	90	34%
PAT	88	66	33%

ORDER BOOKED DURING THE YEAR

(Rs in Crores)

Division	FY 12 Upto 23 th May	As on 31 st March 2011	As on 31 st March 2010
Material Handling Equipments	292	1085	311
GEAR	39	614	437
TOTAL	331	1699	748

ELECON ENGINEERING COMPANY LTD.
May 24th, 2011

UNEXECUTED ORDERS AS ON

(Rs. in Crores)

Division	FY12 Upto 23 th May	As on 31 st March 2011	As on 31 st March 2010
Material Handling Equipments	1233	# 1059	#674
GEAR	344	325	246
Total	1577	1384	920

It exclude the Order of Brahmani Industries Ltd. of Rs. 323 Crores.

QUARTERWISE ORDERBOOKING

(Rs. in Crores)

Division	Mar- 08	June- 08	Sep- 08	Dec- 08	Mar- 09	Jun- 09	Sep- 09	Dec- 09	Mar- 10	Jun- 10	Sep- 10	Dec- 10	Mar- 11
MHE	414	139	528	195	45	66	75	81	89	414	96	287	288
Gear	132	116	121	106	84	81	117	112	127	185	136	136	157
Total	546	255	649	301	129	147	192	193	216	599	232	423	445

ELECON ENGINEERING COMPANY LTD.
May 24th, 2011

QUARTERWISE UNEXECUTED ORDERS

(Rs. in Crores)

Division	Mar-08	Jun-08	Sep-08	Dec-08	Mar-09	Jun-09	Sep-09	Dec-09	Mar-10	Jun-10	Sep-10	Dec-10	Mar-11
MHE	1085	1158	1527	1570	1388	1269	1177	1105	997	1253	1166	1285	1059
Gear	202	241	245	242	239	223	247	257	246	329	335	325	325
Total	1287	1399	1772	1812	1627	1492	1424	1362	1243	1582	1501	1610	1384

Company through its SPV in Mauritius has acquired w.e.f. 26th November, 2010 operations of the Benzlers-Radicon Group (“B-R Group”) in Sweden, UK & USA from David Brown Gear Systems Group through a Sale and Purchase Agreement executed on 25th October, 2010. The details of the Consolidated Financials are as under:-

Consolidated (Rs. in Crores)

Particulars (TURNOVER)	FY11
Material Handling Equipments	653
GEAR	604
Others	31
Total	1288

Consolidated (Rs. in Crores)

Particulars	FY11
Turnover	1288
PBT	123
PAT	89

ELECON ENGINEERING COMPANY LTD.
May 24th, 2011

The Company is having live enquiries of around Rs. 5000 Crores as on April 30, 2011.

In the year under review Rs. 54.40 Crores have been capitalized as Fixed Assets. Out of which Rs. 23.58 Crores is pertaining to MHE and Rs. 30.82 Crores is pertaining to Gear. In the current year i.e. FY12 the company intends to incur Capex to the tune of about Rs. 125 to Rs.150 Crores.

The company has grown by around 13% in Turnover for the year 2010-11. The company expects to grow at around 25% over last year's turnover i.e approximate Rs.1450 to 1500 Crores.

The Board of Directors at its meeting held on May 24, 2011 recommended dividend of Rs. _____ per Equity Share .

Recent Major Orders

Customers	Description	Value (Rs. in Crores)
NMDC Ltd.	Downhill conveying system-Engineering, Design Manufacturing Procurement, Testing at works/site, Installation, erection, testing, commissioning as per technical specification, For the Kumaraswamy Iron Ore Project, Karnataka State.	176.49
Mundra Port and SEZ Ltd.	For Design and Engineering, and supply of Materils Handling System for Mundra Port & Special Economy Zone Ltd, Mundra	29.82
Lanco Infratech Ltd.	For Design, engineering Manufacture, inspection and Testing at works, Transportation, supervision of erection, testing, commissioning and performance of complete Wagon Tippler packages along with side arm charges, Apron Feeder, dribble conveyor etc. alongwith all Auxiliaries & Accessories for LVPL : 2*660 MW thermal Power Plant at Mandav, District – Wardha Maharashtra.	25.46

ELECON ENGINEERING COMPANY LTD.

May 24th, 2011

Ultra Tech Cement Ltd.	Supply of 5 Nos Coal & Additives Stacker & Reclaimer for unit: Rajashree Cement works – IV, Aditya Nagar, supply of 3 Nos Coal Stacker & Reclaimer for Unit: Rawan Cement Works – II, Raipur, Chhattisgarh.	23.49
BHEL, Bangalore	Supply of CHP Machines , Ballary TPS UNIT-3 of 700 Mw	39.39

Market Capitalization as on May 23, 2011 was around Rs. 633 Crores.