

Performance of Elecon Engineering Company Ltd.

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<b>QUARTERLY RESULT</b>			(Rs. in Crores)
Particulars	Q1FY08	Q1FY07	Growth
TURNOVER	129.63	94.57	37%
PBT	15.51	8.11	91%
PAT	10.46	5.4	94%

<b>TURNOVER FOR THE YEAR</b>			(Rs in Crores)
Division	FY07	FY06	Growth
Material Handling Equipments	410	211	94%
GEAR	313	232	35%
Total	723	443	63%

<b>FOR THE YEAR</b>			(Rs. in Crores)
Particulars	FY07	FY06	Growth
PBT	84.41	40.98	105.97 %
PAT	54.90	27.88	96.91%

<b>ORDER BOOKED DURING THE YEAR</b>			(Rs in Crores)
Division	FY07	FY06	Growth
Material Handling Equipments	370	318	16%
GEAR	409	265	54%
TOTAL	779	583	34%

<b>ORDER BOOKED DURING THE FIRST QUARTER</b>			(Rs in Crores)
Division	Q1FY08	Q1FY07	Growth (%)
Material Handling Equipments	340	102	231
GEAR	83	74	12
TOTAL	423	176	139

<b>UNEXECUTED ORDERS as on June 30,</b>			(Rs in Crores)
Division	FY07	FY06	Growth
Material Handling Equipments	646	480	35%
GEAR	223	139	61%
Total	869	619	40%

**FUTURE****PLANS**

**A)** **Wind Mill Farms**  
Company has signed License Agreement with Turbo winds N V, Belgium for technology tie-up. Company has also signed an agreement with C-WET for certification of 600 KW windmills. Capex of around 8 to 10 Crores is required for this activity in first year. We are targeting to sell 50 units in a year that can go up to 300 units per year in a phased manner.  
Plan is to go for higher segment in future.

**B)** **Wind Mill Gear Box**  
Elecon plans to invest about Rs 80 Crores in Wind Mill Gear Box facility in segment of 1MW to 2MW. Presently, gearboxes for 1MW to 2MW are being imported. Initial turnover of Rs. 110 Crores is expected in first full year of operations that may happen in 2008-09.

**Market Capitalization** as on July 27, 2007 was around Rs **1733 Crores**.

Date 28-07-2007