

**NOTE**

**Performance of Elecon Engineering Company Ltd.**

**FOR THE HALF YEAR**

(Rs in Crores)

Particulars (TURNOVER)	H1FY09	H1FY08	Growth (%)
<b>Material Handling Equipments</b>	<b>231.20</b>	<b>143.48</b>	<b>61%</b>
<b>GEAR</b>	<b>189.68</b>	<b>169.86</b>	<b>12%</b>
<b>Total</b>	<b>420.88</b>	<b>313.34</b>	<b>34%</b>

(Rs in Crores)

Particulars	H1FY09	H1FY08	Growth (%)
<b>TURNOVER</b>	<b>420.88</b>	<b>313.34</b>	<b>34%</b>
<b>PBT</b>	<b>42.67</b>	<b>40.25</b>	<b>6%</b>
<b>PAT</b>	<b>27.96</b>	<b>27.64</b>	<b>1.16%</b>

**ORDER BOOKED DURING THE YEAR**

(Rs in Crores)

Division	FY09 (upto 30-Sep)	FY08	FY07	Growth (%)
<b>Material Handling Equipments</b>	<b>667</b>	<b>1234</b>	<b>370</b>	<b>234%</b>
<b>GEAR</b>	<b>237</b>	<b>392</b>	<b>409</b>	<b>(4)%</b>
<b>TOTAL</b>	<b>904</b>	<b>1626</b>	<b>779</b>	<b>109%</b>

**ELECON ENGINEERING COMPANY LTD.**  
**October 17, 2008**

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**UNEXECUTED ORDERS AS ON**

(Rs. in Crores)

<b>Division</b>	<b>SEP 30,2008</b>	<b>SEP 30,2007</b>	<b>Growth (%)</b>
<b>Material Handling Equipments</b>	<b>1527</b>	<b>948</b>	<b>61%</b>
<b>GEAR</b>	<b>245</b>	<b>213</b>	<b>15%</b>
<b>Total</b>	<b>1772</b>	<b>1161</b>	<b>53%</b>

**QUARTERWISE ORDERBOOKING.**

<b>Division</b>	<b>Jun-07</b>	<b>Sept-07</b>	<b>Dec-07</b>	<b>Mar-08</b>	<b>June-08</b>	<b>Sep-08</b>
<b>MHE</b>	<b>326</b>	<b>499</b>	<b>19</b>	<b>390</b>	<b>139</b>	<b>528</b>
<b>Gear</b>	<b>83</b>	<b>88</b>	<b>88</b>	<b>132</b>	<b>116</b>	<b>121</b>
<b>Total</b>	<b>409</b>	<b>587</b>	<b>107</b>	<b>522</b>	<b>255</b>	<b>649</b>

**QUARTERWISE UNEXECUTED ORDERS.**

<b>Division</b>	<b>June-07</b>	<b>Sep-07</b>	<b>Dec-07</b>	<b>Mar-08</b>	<b>Jun-08</b>	<b>Sep-08</b>
<b>MHE</b>	<b>645</b>	<b>948</b>	<b>876</b>	<b>1085</b>	<b>1158</b>	<b>1527</b>
<b>Gear</b>	<b>223</b>	<b>213</b>	<b>216</b>	<b>202</b>	<b>241</b>	<b>245</b>
<b>Total</b>	<b>868</b>	<b>1161</b>	<b>1092</b>	<b>1287</b>	<b>1399</b>	<b>1772</b>

Company is having live enquiries of around Rs.2500 Crore as on September 30, 2008.

The company has grown by around 34% in Turnover for the half year ending on Sep 2008 over corresponding period of previous year and expects to maintain the growth as projected for the year 2008-09.

Major orders received from 1<sup>st</sup> April 08 to till date are as below: -

**Domestic Orders**

1. Order worth **Rs.400 Crores** from Bramhani Industries Limited for supply of Plant and equipment for Raw Material Handling System.
2. Order worth **Rs.72.40 Crores** from Bharat Heavy Electrical Limited, Commissioning & PG test of Mechanical Equipment for 2X250 MW SIKKA TPS Project.
3. Order worth **Rs. 31.24 Crores** from Tecpro Systems Limited for supply of equipment for integrated coal handling Plant Unit 3 & \$ for 2X300 MW Rosa Thermal Power Project.
4. Order worth **Rs. 21.78 Crores** from SAIL-Durgapur Steel Plant, Durgapur for supply of Pusher Cars for Wagon Tippers 1 & 2 of RMHP for 3.0 MT Expansion Project of SAIL Durgapur Steel Plant (W.B.).
5. Order worth **Rs. 17.75 Crores** from Tecpro Systems Limited, Chennai for supply of Stacker Cum Reclaimer & Slewing Boom Stacker for LANCO Amarkantak Project.
6. Order worth **Rs. 15.50 Crores** from Tecpro Systems Limited, Chennai for supply of Stacker, Bucket Wheel Reclaimer & 1 Lot Drives for SAIL –RMD-BOLANI Iron Ore Mines Project.
7. Order worth **Rs. 14.46 Crores** from SAIL-Durgapur Steel Plant, Durgapur for supply of Barrel Type Blender Reclaimer for upgradation of RMHP for Sinter Mix Yard at SAIL – Durgapur Steel Plant (W.B.)
8. Order worth **Rs.9.36 Crores** from JSW Steel Ltd, Jaigarh for supply of Idlers & Pulleys.
9. Order worth **Rs.8.17 Crores** from Enviro Abrasion Resistant Engineering P Ltd, Pune for supply of Crushers & Stacker/Scraper Reclaimers.

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**Export Orders**

1. Order worth **Rs. 21.54 Crores** from Egyptian Sponge Iron and Steel Co. for two nos. Stackers cum reclaimers DRI Plant to be installed in Sadat City, Arab Republic of Egypt.
2. Order worth **Rs. 2.73 Crores** from Indonesian Company PT. Engineering for Project-PLTU 1 Jawa 2 \* (300-400MW) Coal Fired Power Plant at Rembang, Jawa Tengah, Indonesia.

**Market Capitalization** as on October 16, 2008 was around **Rs.470 Crores.**