

ELECON ENGINEERING COMPANY LTD.

July 30, 2009

NOTE**FOR THE QUARTER**

(Rs. in Crores)

Particulars (TURNOVER)	Q1FY10	Q1FY09	Growth (%)
Material Handling Equipments	122	94	30%
GEAR	90	75	20%
Total	212	169	26%

(Rs. in Crores)

Particulars	Q1FY10	Q1FY09	Growth (%)
TURNOVER	212	169	26%
PBT	12.87	18.24	(29)%
PAT	8.5	11.95	(29)%

ORDER BOOKED DURING THE YEAR

(Rs in Crores)

Division	FY10 (upto 30- Jun)	FY09	FY08
Material Handling Equipments	66	907	1258
GEAR	81	427	392
TOTAL	147	1334	1650

ELECON ENGINEERING COMPANY LTD.
July 30, 2009

UNEXECUTED ORDERS AS ON

(Rs. in Crores)

Division	Jun 30,2009	Jun 30,2008
Material Handling Equipments	1269	1158
GEAR	223	241
Total	1492	1399

QUARTERWISE ORDERBOOKING.

(Rs. in Crores)

Division	Mar- 07	Jun- 07	Sept- 07	Dec- 07	Mar- 08	June- 08	Sep- 08	Dec- 08	Mar- 09	Jun- 09
MHE	340	326	499	19	414	139	528	195	45	66
Gear	83	83	88	88	132	116	121	106	84	81
Total	423	409	587	107	546	255	649	301	129	147

QUARTERWISE UNEXECUTED ORDERS.

(Rs. in Crores)

Division	Mar -07	Jun- 07	Sep-07	Dec-07	Mar- 08	Jun-08	Sep- 08	Dec-08	Mar-09	Jun- 09
MHE	354	645	948	876	1085	1158	1527	1570	1388	1269
Gear	202	223	213	216	202	241	245	242	239	223
Total	556	868	1161	1092	1287	1399	1772	1812	1627	1492

Company is having live enquiries of more than Rs. 3500 Crores as on Jun 30, 2009.

During the year 2008-09, Rs. 128 Crores have been capitalized as Fixed Assets. In current year 2009-10 there will be addition of fixed assets to the tune of approximately Rs. 65 Crores.

The company has grown by around 16% in Turnover for the year 2008-09 over previous year and expects to achieve Turnover of Rs. 1150 Crores in 2009-10.

The Members have approved dividend of Rs. 1.5 per Equity share (75%) at AGM of the company held on July 30, 2009.

Major orders received after 1st April 2009 are as below: -

1. Order worth **Rs. 16.25 Crores** from Tecpro Systems Limited, Chennai for supply of Slewing & Luffing Stacker, Bucket Wheel type Reclaimer and Drive units for Utkal Alumina Project.
2. Order worth **Rs. 10.29 Crores** from BGR Energy Systems Ltd., Chennai for supply of Rotary Breaker, Ring Granulator, Roller Screen & Mandatory Spares for TNEB's Mettur Thermal Power Station, 600 MW.
3. Order worth **Rs. 5.33 Crores** from National Mineral Development Corporation Ltd., Hyderabad for supply of Apron feeders.
4. Order worth **Rs. 1.4 Crores** from Bevcon Wayors Pvt. Ltd., Hyderabad for supply of Crushers.

Market Capitalization as on Jul 29, 2009 was around **Rs. 757 Crores.**