

**NOTE**

**FOR FY11**

**Standalone**

**(Rs. in Crores)**

Particulars (TURNOVER)	FY11	FY10	Growth (%)
<b>Material Handling Equipments</b>	<b>653</b>	<b>620</b>	<b>5%</b>
<b>GEAR</b>	<b>524</b>	<b>426</b>	<b>23%</b>
<b>Total</b>	<b>1177</b>	<b>1046</b>	<b>13%</b>

**(Rs. in Crores)**

Particulars	FY11	FY10	Growth (%)
<b>TURNOVER</b>	<b>1177</b>	<b>1046</b>	<b>13%</b>
<b>PBT</b>	<b>121</b>	<b>90</b>	<b>34%</b>
<b>PAT</b>	<b>88</b>	<b>66</b>	<b>33%</b>

**ORDER BOOKED DURING THE YEAR**

**(Rs in Crores)**

Division	FY 12 Upto 23 <sup>th</sup> May	As on 31 <sup>st</sup> March 2011	As on 31 <sup>st</sup> March 2010
<b>Material Handling Equipments</b>	<b>292</b>	<b>1085</b>	<b>311</b>
<b>GEAR</b>	<b>39</b>	<b>614</b>	<b>437</b>
<b>TOTAL</b>	<b>331</b>	<b>1699</b>	<b>748</b>

**ELECON ENGINEERING COMPANY LTD.**  
**May 24th, 2011**

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**UNEXECUTED ORDERS AS ON**

(Rs. in Crores)

Division	FY12 Upto 23 <sup>th</sup> May	As on 31 <sup>st</sup> March 2011	As on 31 <sup>st</sup> March 2010
<b>Material Handling Equipments</b>	<b>1233</b>	<b># 1059</b>	<b>#674</b>
<b>GEAR</b>	<b>344</b>	<b>325</b>	<b>246</b>
<b>Total</b>	<b>1577</b>	<b>1384</b>	<b>920</b>

# It exclude the Order of Brahmani Industries Ltd. of Rs. 323 Crores.

**QUARTERWISE ORDERBOOKING**

(Rs. in Crores)

Division	Mar- 08	June- 08	Sep- 08	Dec- 08	Mar- 09	Jun- 09	Sep- 09	Dec- 09	Mar- 10	Jun- 10	Sep- 10	Dec- 10	Mar- 11
<b>MHE</b>	<b>414</b>	<b>139</b>	<b>528</b>	<b>195</b>	<b>45</b>	<b>66</b>	<b>75</b>	<b>81</b>	<b>89</b>	<b>414</b>	<b>96</b>	<b>287</b>	<b>288</b>
<b>Gear</b>	<b>132</b>	<b>116</b>	<b>121</b>	<b>106</b>	<b>84</b>	<b>81</b>	<b>117</b>	<b>112</b>	<b>127</b>	<b>185</b>	<b>136</b>	<b>136</b>	<b>157</b>
<b>Total</b>	<b>546</b>	<b>255</b>	<b>649</b>	<b>301</b>	<b>129</b>	<b>147</b>	<b>192</b>	<b>193</b>	<b>216</b>	<b>599</b>	<b>232</b>	<b>423</b>	<b>445</b>

**ELECON ENGINEERING COMPANY LTD.**  
**May 24th, 2011**

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**QUARTERWISE UNEXECUTED ORDERS**

(Rs. in Crores)

Division	Mar-08	Jun-08	Sep-08	Dec-08	Mar-09	Jun-09	Sep-09	Dec-09	Mar-10	Jun-10	Sep-10	Dec-10	Mar-11
MHE	1085	1158	1527	1570	1388	1269	1177	1105	997	1253	1166	1285	1059
Gear	202	241	245	242	239	223	247	257	246	329	335	325	325
<b>Total</b>	<b>1287</b>	<b>1399</b>	<b>1772</b>	<b>1812</b>	<b>1627</b>	<b>1492</b>	<b>1424</b>	<b>1362</b>	<b>1243</b>	<b>1582</b>	<b>1501</b>	<b>1610</b>	<b>1384</b>

Company through its SPV in Mauritius has acquired w.e.f. 26th November, 2010 operations of the Benzlers-Radicon Group (“B-R Group”) in Sweden, UK & USA from David Brown Gear Systems Group through a Sale and Purchase Agreement executed on 25th October, 2010. The details of the Consolidated Financials are as under:-

**Consolidated** (Rs. in Crores)

Particulars (TURNOVER)	FY11
Material Handling Equipments	653
<b>GEAR</b>	<b>604</b>
Others	31
<b>Total</b>	<b>1288</b>

**Consolidated** (Rs. in Crores)

Particulars	FY11
Turnover	1288
PBT	123
PAT	89

**ELECON ENGINEERING COMPANY LTD.**  
**May 24th, 2011**

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The Company is having live enquiries of around Rs. 5000 Crores as on April 30, 2011.

In the year under review Rs. 54.40 Crores have been capitalized as Fixed Assets. Out of which Rs. 23.58 Crores is pertaining to MHE and Rs. 30.82 Crores is pertaining to Gear. In the current year i.e. FY12 the company intends to incur Capex to the tune of about Rs. 125 to Rs.150 Crores.

The company has grown by around 13% in Turnover for the year 2010-11. The company expects to grow at around 25% over last year's turnover i.e approximate Rs.1450 to 1500 Crores.

The Board of Directors at its meeting held on May 24, 2011 recommended dividend of Rs. \_\_\_\_\_ per Equity Share .

**Recent Major Orders**

<b>Customers</b>	<b>Description</b>	<b>Value (Rs. in Crores)</b>
<b>NMDC Ltd.</b>	<b>Downhill conveying system-Engineering, Design Manufacturing Procurement, Testing at works/site, Installation, erection, testing, commissioning as per technical specification, For the Kumaraswamy Iron Ore Project, Karnataka State.</b>	<b>176.49</b>
<b>Mundra Port and SEZ Ltd.</b>	<b>For Design and Engineering, and supply of Materils Handling System for Mundra Port &amp; Special Economy Zone Ltd, Mundra</b>	<b>29.82</b>
<b>Lanco Infratech Ltd.</b>	<b>For Design, engineering Manufacture, inspection and Testing at works, Transportation, supervision of erection, testing, commissioning and performance of complete Wagon Tippler packages along with side arm charges, Apron Feeder, dribble conveyor etc. alongwith all Auxiliaries &amp; Accessories for LVPL : 2*660 MW thermal Power Plant at Mandav, District – Wardha Maharashtra.</b>	<b>25.46</b>

**ELECON ENGINEERING COMPANY LTD.**

**May 24th, 2011**

<b>Ultra Tech Cement Ltd.</b>	<b>Supply of 5 Nos Coal &amp; Additives Stacker &amp; Reclaimer for unit: Rajashree Cement works – IV, Aditya Nagar, supply of 3 Nos Coal Stacker &amp; Reclaimer for Unit: Rawan Cement Works – II, Raipur, Chhattisgarh.</b>	<b>23.49</b>
<b>BHEL, Bangalore</b>	<b>Supply of CHP Machines , Ballary TPS UNIT-3 of 700 Mw</b>	<b>39.39</b>

**Market Capitalization as on May 23, 2011 was around Rs. 633 Crores.**